

BEFORE THE BOARD OF COMMISSIONERS OF LANE COUNTY, OREGON

ORDER NO: 17-01-24-02

In the matter of revising the 2015-2017 Justice Reinvestment Grant Program (HB 3194) and 2013-2015 HB 3194 carryover budgets and delegating authority to the Public Safety Coordinating Council Chair to sign and submit any revision forms requiring the PSCC Chair's signature and to the County Administrator to execute any additional grant documents, intergovernmental agreements, and contracts.

**WHEREAS**, pursuant to House Bill 3194 passed by the Legislature in July 2013, Lane County was allocated funds for programs to reduce prison population, reduce recidivism, increase public safety, and increase offender accountability; and

**WHEREAS**, Lane County submitted a Justice Reinvestment Grant Program (JRGP) application to the Oregon Criminal Justice Commission for these funds, which were subsequently awarded; and

**WHEREAS**, the JRGP application was developed by the Lane County Public Safety Coordinating Council (PSCC); and

**WHEREAS**, the PSCC has reviewed expenditures to date and determined some programs are not spending funds as initially projected ; and

**WHEREAS**, other programs are in need of these funds to best meet the state and local goals and achieve target outcomes;

**WHEREAS**, the Public Safety Coordinating Council recommended revising both the 2015-2017 JRGP and HB 3194 Carryover budgets to maximize use of the funds remaining for this biennium; and

**WHEREAS**, Lane Manual Chapter 21 sets forth policy regarding award of contracts for services and policy regarding signatory authority of the County Administrator;

**NOW, THEREFORE**, the Board of County Commissioners of Lane County **ORDERS** as follows:

1. Accept and approve the revised 2015-2017 JRGP and 2013-2015 HB 3194 budgets.
2. Delegate authority to the Public Safety Coordinating Council Chair to sign and submit any documents required to revise the JRGP budget as approved by the Board.
3. Delegate authority to the County Administrator to execute any additional grant documents and intergovernmental agreements.

4. Delegate authority to the County Administrator to sign agreements with community agencies.

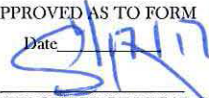
ADOPTED this 24th day of January, 2017.



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Pat Farr, Chair  
Lane County Board of Commissioners

APPROVED AS TO FORM

Date



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LANE COUNTY OFFICE OF LEGAL COUNSEL



**Grant-in-Aid JRGP**  
**PSCC Budget Committee Recommended Revisions October 31, 2016**

A1	B	C	D	E	F	G	H	I	J
2	<b>CCA &amp; JRGP Plan Categories</b>	<b>Lane County Programs 2015-17</b>	Recipient	Grant in Aid	JRGP	HB 3194 Carryover	Available	Add	Available Source
3		<b>REVENUE</b>		\$20,434,011	\$3,172,990	\$257,724	\$57,213	\$57,213	
4		<b>EXPENDITURES</b>							
5		System Administration	P&P	\$17,346					
6		<i>Community-Based Custodial Alternatives</i>							
7		Electronic Surveillance Program	LCSO	\$60,000					
8		Electronic Surveillance Program	P&P	\$26,000		\$10,000			
9		<i>Community Service and Work Crew</i>							
10		Community Service	LCSO	\$310,552					
11		Sheriff's Work Crew	LCSO	\$400,000					
12		<i>Custodial/Sanction Beds</i>							
13		Jail	LCSO	\$5,790,000					
14		Community Correction Center	LCSO	\$350,000					
15		Behavioral Health Medication & Treatment	LCBH		\$69,142				
16		<i>Sex Offender Services</i>							
17		Sex Offender Treatment	McK. Counseling	\$300,000	\$8,400		\$4,000		J
18		Supervised Housing for Male Sex Offenders/Sponsors	Sponsors	\$74,514					
19		<i>Substance Abuse</i>							
20		<b>Outpatient A&amp;D Treatment/Endeavor</b>	Emergence		\$221,809.35	\$31,687			
21		<i>Supervision</i>							
22		Community Supervision	P&P	\$10,809,198					
23		P&P After Hours On-Call	P&P	\$28,786					
24		Incentives	P&P	\$2,786		\$7,143	\$4,000		C
25		Defendant - Offender Management	LCSO	\$664,000					
26		Pre-trial Services	OJD	\$384,962					
27		Carey Guides Bits Electronic Version	P&P		\$1,500		\$1,500		J
28		Psychopathy Testing	P&P		\$15,000		\$10,000		J
29		<b>UCCI Training (A&amp;D Skill Based, Cognitive)</b>	P&P		\$14,000		\$250		J
30		Carey Group Training for P&P, Jail, Sponsors Staff						\$10,500	
31		Smart Phone Electronic Surveillance	P&P		\$10,000				
32		<i>Transition Services</i>							
33		Transitional Housing/Sponsors	Sponsors	\$812,482	\$235,848				
34		The Oaks Capital Match	Sponsors		\$100,000				
35		Oaks Program Manager (1/1/-6/30/17)	Sponsors	\$31,594					
36		Crisis Funds	Sponsors		\$60,000				
37		Bothy Cottage 3 beds	Sponsors		\$109,500				
38		<i>Sustaining Grants Ending</i>							
39		<b>BJA JRI Lane (9/1/15-8/30/16)</b>							
40		Community Prosecution DDA, OA	DA			\$136,354	\$7,463		C
41		Community Prosecution Mediation Services	CDR			\$40,000		\$30,000	
42		Cognitive Behavioral Treatment, Incentives	Emergence		\$60,833				
43		MET in Jail/Cognitive Behavioral Treatment, Incentives	Sponsors		\$136,834				
44		Mentor Programming Incentives	Sponsors		\$18,333				
45		<b>JRI Oregon</b>							
46		416 Program Prosecution	DA		\$159,375				
47		416 Program Supervision	P&P		\$134,260				
48		Mentorship Case Manager (add female CM)	Sponsors		\$74,748				
49		CBT, Family Marital Therapy	Emergence		\$40,991				
50		<b>Second Chance Act (10/1/16-6/30/17)</b>							
51		Transitional Housing, Services	Sponsors		\$113,062				
52		Sex Offender Treatment	CFD		\$37,688	\$8,471			
53		SCA Program Dir.	Sponsors	\$40,912					
54		LCSO Admin Costs	LCSO	\$3,000					
55		LCOG Eval, Database, etc.	LCOG	\$7,500					
56		<b>DOC Reentry Grant</b>							
57		CCC, 6 beds for DOC releases	LCSO		\$103,576			\$16,713	
58		Employment, Mentoring, MRT, ID/Bus Passes	Sponsors		\$84,744				
59		<b>State Reentry Grant</b>							
60		Probation Officer .5 FTE	P&P		\$107,200				
61		Mental Health/Sub. Abuse Tx.	Emergence		\$0	\$6,862			
62		Transitional Housing	Sponsors		\$200,000				
63		Administration	LCSO		\$5,000				
64		<i>Other Programs</i>							
65		Sherman Center Education Program	LCSO		\$200,000				
66		GED Tests	LCSO		\$5,400				
67		Batterer Intervention Program	Bridges to Safety		\$87,000				
68		Cognitive Behavioral Therapy in Jail	LCSO		\$0				
69		CBT/Motivational Enhancement Treatment	Emergence	\$23,835	\$9,565				
70									

**Grant-in-Aid JRGP**  
**PSCC Budget Committee Recommended Revisions October 31, 2016**

2	CCA & JRGP Plan Categories	Lane County Programs 2015-17	Recipient	Grant in Aid	JRGP	HB 3194 Carryover	Available	Add	Available Source
71		Gender Specific MET in Jail	Sponsors		\$27,361				
72		1.0 FTE Mental Health PO	P&P		\$130,000		\$25,000		J
73		1.0 FTE Gender Specific PO	P&P		\$128,000		\$5,000		J
74	<i>Other Services - Alcohol &amp; Drug Detox</i>								
75		Detox Beds	Willamette Family	\$51,000					
76		Sobering Station	Willamette Family	\$245,000					
77	<i>Victim Services</i>								
78		<b>Victim Services 10%</b>							
79		Dedicated Medical Professional	Kids' FIRST		\$95,190				
80		Increased focus on marginalized, underserved communities	SASS		\$95,190				
81		Crisis & Support Center and Safehouse	Womenspace		\$95,190				
82		Assist with transportation, housing, food, clothing, etc.	SOS		\$31,729				
83	<i>PSCC</i>								
84		PSCC Systems Analyst, Admin. Support	LCOG	\$544	\$51,332	\$17,207			
85	<i>Evaluation</i>								
86		JRI Oregon 416 Program - RCT	OSLC		\$95,190				
87		<b>Total</b>		<b>\$20,434,011</b>	<b>\$3,172,990</b>	<b>\$257,724</b>	<b>\$57,213</b>	<b>\$57,213</b>	<b>\$0</b>
88		<b>Balance</b>		<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>	<b>(\$0)</b>	<b>\$0</b>	<b>(\$0)</b>
<b>Inmate Welfare Fund</b>			Sponsors	<b>\$65,584</b>					
<b>Treatment Transition Fund</b>			Sponsors	<b>\$140,634</b>					